

HUMBERSTON PARISH COUNCIL

Budget for Financial Year 2016/17

ADMINISTRATION

Item	Budget 16/17
Copier/Post/Stationery	1000
Telephone (rental/calls)	125
Audit Fee	400
Clerk's/Cllr.'s Expenses	500
Courses/Training	600
Insurance (for all)	1600
ERNLLCA	1000
Footpaths, litter pick etc. (inc 2k for strang walk)	2500
Grant Aid	1000
General inc web maint	150
General Admin inc pc upgrades/subs etc.	200
Chairman's allowance	170
	9245

SALARIES

Staffing for year	40000
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WENDOVER HALL

Equipment/maintenance	1500
Electricity/Gas	3000
Business Rates	300
Water Rates	1400
Cleaning Materials inc hygiene	1200
Annual licences	400
Bin at Hall	800
	8600

CEMETERY/ALLOTMENTS

Grounds Maintenance	12000
Pot hole and other repairs inc Tree work Spring 2016 to road	2750
Rental and cem rates	600
Water Rates (inc allot)	1200
Bin at cemetery	800
Gritting and miscellaneous	750
	18100

OTHERS

Playground inspection and repairs	1000
Community Room rates	500
Cemetery Shelter	100
Litter picker	0
Xmas event and new Xmas tree pot	500
New PA System	500
Newsletter	4000
	6600

WENDOVER PROVISION

Staff provision for new hall	2500
New windows at old hall	4955
PWLB repayments 16/17	11,500

Total Budget for 16/17 = £101,500